

# Dutch Kidney Foundation

## Project Funding Model

*Information sheet 6 December 2019*

This information sheet is a translation of the original 'Informatieblad' in Dutch. If the English language version contains discrepancies or leads to differences in interpretation, the version in the Dutch language will be decisive.

### **Aim**

Establishing an uncomplicated model for the calculation of project budgets for research projects and practice projects funded by the Dutch Kidney Foundation (DKF).

### **Description**

- The DKF Project Funding Model (PFM) determines the budgets of DKF research projects and practice projects (development and implementation projects). All grant application budgets should use the PFM.
- The PFM awards standard personnel years in different categories: NSRP (Non-Scientific Research Personnel), PhD Researcher, Junior Researcher, Senior Researcher and Project Staff working at either MBO, HBO and WO level. One standard personnel year contains exactly 1.0 fte of the relevant personnel.
- An PFM standard personnel year is all-in. For the categories NSRP, PhD Researcher, Junior Researcher and Senior Researcher asserts that besides the expenses for salaries of the researcher or NSRP concerned, additional expenses for consumables including laboratory animals, equipment, patient participation, open access publishing and congress participation are included in the subsidy.
- Personnel that is involved in the project for less than 0.2 fte (on a yearly basis) cannot be funded.
- A DKF Program or Call for proposals can set special conditions for proposal budgets (e.g. a grant budget maximum).
- A research project proposal may apply for any mixture of standard personnel years within the limits posed by the conditions of the relevant DKF Program or DKF Call for proposals.
- The PFM standard personnel year budgets and a description of the categories can be found below.

<b>Position</b>	<b>Max. lump sum subsidy per fte</b>
<b>Non-Scientific Research Personnel (NSRP)</b> <i>(e.g. laboratory technician, biotechnician, data manager, research nurse)</i>	€50.000
<b>PhD Researcher</b> <i>(PhD student)</i>	€65.000
<b>Junior Researcher</b> <i>(e.g. junior Postdoc, physician-researcher)</i>	€75.000
<b>Senior Researcher</b> <i>(e.g. senior Postdoc, senior physician-researcher)</i>	€85.000
<b>Project Staff, MBO</b> <i>(non-academic staff with secondary vocational qualifications, e.g. project assistant, office manager)</i>	€40.000
<b>Project Staff, HBO</b> <i>(non-academic staff with professional qualifications, e.g. therapist, clinical lab technician/assistant, dietician, nurse, social worker, staff member, QC staff)</i>	€50.000
<b>Project Staff, WO</b> <i>(non-academic staff with a university degree, e.g. physician, consultant, psychologist, policy advisor, quality advisor)</i>	€75.000

#### Conditions

- The DKF's General Grant Requirements (Subsidievoorwaarden) apply. Payments are according to the Requirements.
- The proposed project budget is proportional to the expected actual project costs.
- DKF-budget within a project shall be spent directly and unequivocally on the project.
- The project's final financial report will specify spent budget. Remaining DKF-budget will be refunded to the DKF.